

Tabernacle Township BOE: 2021-2022 BOARD GOALS – ACTION PLAN

BOARD GOAL: Communications/Community Engagement – Improve Communications and Community Engagement through the development of processes and opportunities for the Board of Education to engage with the community for dialogue and gathering of information in appropriate settings/venues outside of regular Board of Education meetings.

Major Activities	Board/staff	Resources	Timelines	Indicators of Success
1. Create a District Strategic Plan to include a communications plan.	BOE CSA Administration	Utilize information gathered from Key Communicators, parents and community stakeholders	Ongoing	Monitor Evaluate Revise
2. Board attendance at major school functions.	BOE	Time	Ongoing	Attendance
3.				
4.				
5.				

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BOARD GOAL: Financial Advocacy – Establish Board and Superintendent strategies to ensure focused governmental advocacy on behalf of the school district to address, stay informed, and stay involved in the evolving NJ S2 state funding scenario, as well as collaborating to address and minimize the short and long-term financial impacts to the Tabernacle School District educational process.

Major Activities	Board/staff	Resources	Timelines	Indicators of Success
1. Assist with the development of 5 year strategic plan to address diminishing state aid.	BOE BA/BS CSA	COTW meetings Regular Meetings Operations Committee Meetings Feasibility Study	Ongoing	Final Document
2. Actively participate in budget planning.	BOE BA/BS CSA Administration	Operations Committee Meetings Executive Sessions COTW Meetings	Ongoing	Meeting Notes Reports on Key Items
3. Develop plan to meet with the Lenape Regional School District.	BOE members from LRSD and TSD SOS Members	Develop lists of contacts for all BOE members	Ongoing	Reports on Meetings
4. Develop plan to meet with the Seneca High School sending school districts.	BOE Members CSA	BOE Meetings	Ongoing	Meeting Notes
5.				